

# GREAT FUTURES START HERE.

## Goals for 2011

Continue existing operations in Monticello, Liberty and Fallsburg.

### Afterschool Programs

#### Monticello:

Continue to serve 70 registered members at our middle school location, and move operations into the RJK Middle School, if space allows. Increase registered members to 100 by end of 2011.

Continue to serve 60+ High School students through the SES program.

Serve 100 youth through the Extended School Day program to 100 high school students.

Open operations to include other SES programs as need allows.

#### Fallsburg:

Continue operations at the Cosor Elementary School, focusing on operations for 100 5<sup>th</sup> and 6<sup>th</sup> grade students. Implement Torch Club activities as transportation allows.

#### Liberty:

Continue operations at Liberty Middle School for 100 registered members.

### Ancillary Programs

#### Monticello

Continue to add weekend activities, especially Torch Club programming, as opportunity allows.

#### Liberty

Work with the Interfaith Youth Council to add Open Gym programming to Liberty.

### Organizational Goals:

Add at least four members of the Board of Directors from Sullivan County.

Develop a three-year comprehensive Strategic Plan with yearly performance goals and benchmarks for club members and staff, subject to annual review.



**BOYS & GIRLS CLUBS**  
OF TOWN OF WALLKILL INC.

Serving the Communities of Fallsburg, Liberty, Monticello,  
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## Goals for 2012

Continue existing operations in Monticello and Liberty and work on new programming to meet the food instability and juvenile justice needs in Fallsburg.

### Afterschool Programs:

#### Monticello:

Continue to serve 110+ registered members at our middle school location in the RJK Middle School. Increase Average Daily Attendance to 80 by end of 2012.

Continue to serve 60+ High School students through the SES program, and 40 Elementary School students through SES.

Begin serving 50 students in RJK Middle School SES program.

Continue to serve 60 youth through the Extended School Day program, and expand to 100 high school students.

Open operations to include other SES programs as need allows.

#### Fallsburg:

Open drop-in center for 50 high school students 3 days per week and utilizing the school pool for programming on a fourth day. Offer WSI instruction for high school students if funds allow.

#### Liberty:

Continue operations at Liberty Middle School for 100 registered members. Expand to an average daily attendance of 80 by the end of 2012.

### Ancillary Programs:

#### Monticello:

Continue to add weekend activities, especially Torch Club programming, as opportunity allows.

Bring InfluenceHer to program in the 2012-2013 school year.

#### Liberty:

Work with the Interfaith Youth Council to add Open Gym programming from one to two nights a month in Liberty.

Bring InfluenceHer to program in the 2012-2013 school year.

### Organizational Goals:

Add another 4-5 members to the Board of Directors, including targeted members from Sullivan County.

Complete a three-year comprehensive Strategic Plan with yearly performance goals and benchmarks for club members and staff, subject to annual review.

Work with Liberty Schools on a 21<sup>st</sup> Century Grant for three school years, beginning September 2012.



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